

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Administration</b>						
<i>SubProgramme: 1381 District and Urban Administration</i>						
<b>Output: 138101 Operation of the Administration Department</b>						
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>8,912,500.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>8,912,500.000</b>	NonWage	Restricted Bidding	05/10/2018	03/01/2019
<b>Output: 138104 Supervision of Sub County programme implementation</b>						
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>	<b>34,114,741.000</b>				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	<b>34,114,741.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>Output: 138109 Payroll and Human Resource Management Systems</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>15,116,341.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>15,116,341.000</b>	NonWage	Restricted Bidding	02/07/2018	30/09/2018
<b>Output: 138172 Administrative Capital</b>						
<b>312104</b>	<b>Other Structures</b>	<b>13,000,000.000</b>				
312104-1	Construction Services - Sanitation Facilities-409	<b>13,000,000.000</b>	GouDev	Restricted Bidding	10/05/2018	08/08/2018
<b>Total For Workplan : Administration</b>		<b>71,143,582.000</b>				

Prepared by

Name:

**Paul Muzige**

Signature:

Designation:

**Head of Administration**

Date:

08/08/2018 04:09

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

221011	Printing, Stationery, Photocopying and Binding	25,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	25,000,000.000	NonWage	Restricted Bidding	05/10/2018	03/01/2019
<b>Total For Workplan : Finance</b>		<b>25,000,000.000</b>				

Prepared by Name: **Johnson Kayima**  
Signature:  
Designation: **Head of Finance**  
Date: 08/08/2018 04:09

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Workplan: Statutory Bodies

SubProgramme: 1382 Local Statutory Bodies

Output: 138202 LG procurement management services

<b>221001</b>	<b>Advertising and Public Relations</b>	<b>3,429,174.000</b>				
221001-1	Media - Adverts-1166	<b>3,429,174.000</b>	NonWage	Direct Procurement	10/05/2018	10/05/2018

Output: 138205 LG Financial Accountability

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>501,500.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>501,500.000</b>	NonWage	Micro Procurement	15/08/2018	20/08/2018

Output: 138206 LG Political and executive oversight

<b>227001</b>	<b>Travel inland</b>	<b>61,200,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>55,783,888.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
227001-2	Travel Inland - Monitoring and Evaluation-2039	<b>5,416,112.000</b>	NonWage	Restricted Bidding	02/07/2018	30/09/2018

**Total For Workplan : Statutory Bodies** **65,130,674.000**

Prepared by Name: **kiirya herbert**  
Signature:  
Designation: **Head of Statutory Bodies**  
Date: 08/08/2018 04:09

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### Workplan: Production and Marketing

#### SubProgramme: 0181 Agricultural Extension Services

#### Output: 018101 Extension Worker Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>23,968,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	<b>20,471,000.000</b>	NonWage	Micro Procurement	16/07/2018	21/07/2018
221011-2	Office Supplies - Photocopying Services-1373	<b>1,321,000.000</b>	NonWage	Micro Procurement	16/07/2018	21/07/2018
221011-3	Printing - Paper-1451	<b>2,176,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>222001</b>	<b>Telecommunications</b>	<b>2,880,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>2,880,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>126,863,175.000</b>				
227001-1	Travel Inland - Exhibitions and Expos-2018	<b>61,300,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
227001-2	Travel Inland - Fuel-2024	<b>65,422,000.000</b>	NonWage	Micro Procurement	16/07/2018	21/07/2018
227001-3	Travel Inland - Media Publicity-2036	<b>141,175.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>36,792,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>36,792,000.000</b>	NonWage	Micro Procurement	16/07/2018	21/07/2018

#### Output: 018104 Planning, Monitoring/Quality Assurance and Evaluation

<b>227001</b>	<b>Travel inland</b>	<b>22,016,000.000</b>				
227001-1	Travel Inland - Field Stationery-2021	<b>1,764,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
227001-2	Travel Inland - Fuel-2024	<b>12,412,000.000</b>	NonWage	Micro Procurement	10/09/2018	15/09/2018
227001-3	Travel Inland - Meals-2035	<b>7,840,000.000</b>	NonWage	Micro Procurement	17/09/2018	22/09/2018

#### SubProgramme: 0182 District Production Services

#### Output: 018202 Cross cutting Training (Development Centres)

<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>1,200,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	<b>1,200,000.000</b>	NonWage	Direct Procurement	02/07/2018	02/07/2018

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<b>221009</b>	<b>Welfare and Entertainment</b>	<b>240,000.000</b>				
221009-1	Welfare - Kitchen Utensils-2118	240,000.000	NonWage	Direct Procurement	09/07/2018	09/07/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,305,950.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	830,448.000	NonWage	Micro Procurement	05/07/2018	10/07/2018
221011-2	Office Supplies - Photocopying Services-1373	1,012,002.000	NonWage	Micro Procurement	05/07/2018	10/07/2018
221011-3	Stationery - Books-1762	987,500.000	NonWage	Micro Procurement	05/07/2018	10/07/2018
221011-4	Stationery - Paper-1790	476,000.000	NonWage	Micro Procurement	05/07/2018	10/07/2018
<b>222001</b>	<b>Telecommunications</b>	<b>1,080,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,080,000.000	NonWage	Direct Procurement	04/07/2018	04/07/2018
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>1,338,582.000</b>				
222003-1	ICT - Antivirus Software Licensing-702	128,582.000	NonWage	Micro Procurement	07/01/2019	12/01/2019
222003-2	ICT - Assorted Computer Accessories-707	330,000.000	NonWage	Micro Procurement	06/07/2018	11/07/2018
222003-3	ICT - Assorted Computer Accessories-708	400,000.000	NonWage	Micro Procurement	06/07/2018	11/07/2018
222003-4	ICT - Assorted Computer Consumables-709	480,000.000	NonWage	Micro Procurement	06/07/2018	11/07/2018
<b>223005</b>	<b>Electricity</b>	<b>1,101,249.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	1,101,249.000	NonWage	Direct Procurement	30/07/2018	30/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>14,288,972.000</b>				
227001-1	Travel Inland - Agricultural Trips-2001	3,500,000.000	NonWage	Micro Procurement	23/07/2018	28/07/2018
227001-2	Travel Inland - Fuel-2024	10,788,972.000	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>4,944,000.000</b>				
228002-1	Vehicle Maintenance - Car Wash Services-2073	240,000.000	NonWage	Direct Procurement	30/07/2018	30/07/2018
228002-2	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	1,728,000.000	NonWage	Micro Procurement	06/07/2018	11/07/2018
228002-3	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,000,000.000	NonWage	Micro Procurement	30/07/2018	04/08/2018
228002-4	Vehicle Maintenance - Tire and Tire Tubes-2080	1,976,000.000	NonWage	Micro Procurement	08/10/2018	13/10/2018

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<b>Output: 018203 Livestock Vaccination and Treatment</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>640,000.000</b>				
221011-1	Office Supplies - Photocopying Services-1373	<b>290,000.000</b>	NonWage	Micro Procurement	05/07/2018	10/07/2018
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>350,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
<b>222001</b>	<b>Telecommunications</b>	<b>988,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>988,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>11,700,332.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>11,700,332.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>152,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>152,000.000</b>	NonWage	Direct Procurement	09/07/2018	09/07/2018
<b>Output: 018204 Fisheries regulation</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>490,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-708	<b>250,000.000</b>	NonWage	Micro Procurement	07/01/2019	12/01/2019
221008-2	ICT - Assorted Computer Consumables-709	<b>240,000.000</b>	NonWage	Micro Procurement	01/10/2018	06/10/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,019,000.000</b>				
221011-1	Office Supplies - Photocopying Services-1373	<b>440,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>780,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
221011-3	Printing - Paper-1451	<b>799,000.000</b>	NonWage	Micro Procurement	04/07/2018	09/07/2018
<b>222001</b>	<b>Telecommunications</b>	<b>692,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>692,000.000</b>	NonWage	Micro Procurement	03/07/2018	08/07/2018
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>1,110,000.000</b>				
222003-1	ICT - Antivirus Software Licensing-702	<b>100,000.000</b>	NonWage	Micro Procurement	02/07/2018	07/07/2018
222003-2	ICT - Assorted Computer Consumables-709	<b>240,000.000</b>	NonWage	Micro Procurement	01/10/2018	06/10/2018
222003-3	ICT - Cartridges-727	<b>250,000.000</b>	NonWage	Micro Procurement	07/01/2019	12/01/2019

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222003-4	ICT - Internet Bandwidth and Data Services-775	<b>520,000.000</b>	NonWage	Micro Procurement	03/07/2018	08/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>17,478,500.000</b>				
227001-1	Travel Inland - Agricultural Trips-2001	<b>1,000,000.000</b>	NonWage	Micro Procurement	16/07/2018	21/07/2018
227001-2	Travel Inland - Exhibitions and Expos-2018	<b>501,000.000</b>	NonWage	Micro Procurement	01/10/2018	06/10/2018
227001-3	Travel Inland - Food and Refreshments-2023	<b>1,996,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
227001-4	Travel Inland - Fuel-2024	<b>12,181,500.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
227001-5	Travel Inland - Study and Tours-2051	<b>1,000,000.000</b>	NonWage	Micro Procurement	16/07/2018	21/07/2018
227001-6	Travel Inland - Training and Study Trips-2055	<b>800,000.000</b>	NonWage	Individual Consultancy	03/09/2018	02/11/2018
<b>Output: 018205 Crop disease control and regulation</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>240,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	<b>240,000.000</b>	NonWage	Direct Procurement	03/07/2018	03/07/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>860,200.000</b>				
221011-1	Office Supplies - Photocopying Services-1373	<b>860,200.000</b>	NonWage	Micro Procurement	04/07/2018	09/07/2018
<b>222001</b>	<b>Telecommunications</b>	<b>1,050,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,050,000.000</b>	NonWage	Micro Procurement	05/07/2018	10/07/2018
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>600,000.000</b>				
222003-1	ICT - Mobile Internet-801	<b>600,000.000</b>	NonWage	Micro Procurement	05/07/2018	10/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>36,546,464.000</b>				
227001-1	Travel Inland - Conferences, Seminars and Workshops-2010	<b>22,499,000.000</b>	NonWage	Micro Procurement	04/07/2018	09/07/2018
227001-2	Travel Inland - Field Stationery-2021	<b>913,600.000</b>	NonWage	Micro Procurement	05/07/2018	10/07/2018
227001-3	Travel Inland - Food and Refreshments-2023	<b>2,600,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
227001-4	Travel Inland - Fuel-2024	<b>10,533,864.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>840,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>840,000.000</b>	NonWage	Micro Procurement	11/07/2018	16/07/2018

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<b>Output: 018206 Agriculture statistics and information</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,766,700.000</b>				
221011-1	Office Supplies - Photocopying Services-1373	<b>180,200.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>2,768,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
221011-3	Stationery - Books-1762	<b>652,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
221011-4	Stationery - Pens-1792	<b>166,500.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>1,660,000.000</b>				
222003-1	ICT - Antivirus Software Licensing-702	<b>100,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
222003-2	ICT - Assorted Computer Accessories-706	<b>320,000.000</b>	NonWage	Micro Procurement	16/07/2018	21/07/2018
222003-3	ICT - Mobile Internet-801	<b>1,240,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>8,257,400.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	<b>3,040,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
227001-2	Travel Inland - Fuel-2024	<b>5,217,400.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>2,037,000.000</b>				
228002-1	Vehicle Maintenance - Imprest-2074	<b>852,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
228002-2	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	<b>795,000.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
228002-3	Vehicle Maintenance - Tire and Tire Tubes-2080	<b>390,000.000</b>	NonWage	Micro Procurement	05/10/2018	10/10/2018
<b>Output: 018207 Tsetse vector control and commercial insects farm promotion</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>1,040,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	<b>1,040,000.000</b>	NonWage	Micro Procurement	02/07/2018	07/07/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>517,200.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>517,200.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>222001</b>	<b>Telecommunications</b>	<b>680,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>680,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018



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<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>560,000.000</b>				
222003-1	ICT - Internet Bandwidth and Data Services-775	560,000.000	NonWage	Micro Procurement	04/07/2018	09/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>9,245,916.000</b>				
227001-1	Travel Inland - Fuel-2024	9,245,916.000	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>540,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	540,000.000	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>Output: 018272 Administrative Capital</b>						
<b>312104</b>	<b>Other Structures</b>	<b>73,709,469.000</b>				
312104-1	Construction Services - Fruit Factory-395	8,650,000.000	GouDev	Restricted Bidding	01/08/2018	30/10/2018
312104-2	Construction Services - ICT Installations-397	3,500,000.000	GouDev	Restricted Bidding	16/05/2018	14/08/2018
312104-3	Construction Services - Livestock Markets-399	500,000.000	GouDev	Restricted Bidding	01/11/2018	30/01/2019
312104-4	Construction Services - Maintenance and Repair-400	11,358,894.000	GouDev	Restricted Bidding	05/10/2018	03/01/2019
312104-5	Construction Services - Offices-403	4,000,000.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
312104-6	Construction Services - Operational Activities -404	16,700,000.000	GouDev	Restricted Bidding	02/08/2018	31/10/2018
312104-7	Construction Services - Other Construction Works-405	16,443,600.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
312104-8	Construction Services - Projects-407	12,556,975.000	GouDev	Restricted Bidding	16/07/2018	14/10/2018
<b>312301</b>	<b>Cultivated Assets</b>	<b>101,564,186.000</b>				
312301-1	Cultivated Assets - Cattle-420	4,508,700.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
312301-2	Cultivated Assets - Goats-421	13,500,000.000	GouDev	Restricted Bidding	15/08/2018	13/11/2018
312301-3	Cultivated Assets - Plantation-424	1,000,136.000	GouDev	Restricted Bidding	01/11/2018	30/01/2019
312301-4	Cultivated Assets - Poultry-425	8,250,000.000	GouDev	Restricted Bidding	04/06/2018	02/09/2018
312301-5	Cultivated Assets - Poultry-425	19,004,100.000	GouDev	Restricted Bidding	12/11/2018	10/02/2019
312301-6	Cultivated Assets - Seedlings-426	21,600,000.000	GouDev	Restricted Bidding	04/06/2018	02/09/2018
312301-7	Cultivated Assets - Seedlings-426	4,000,000.000	GouDev	Restricted Bidding	01/11/2018	30/01/2019
312301-8	Cultivated Assets - Seedlings-426	10,010,000.000	GouDev	Restricted Bidding	17/12/2018	17/03/2019
312301-9	Cultivated Assets - Seedlings-426	19,691,250.000	GouDev	Restricted Bidding	19/12/2018	19/03/2019

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<i>SubProgramme: 0183 District Commercial Services</i>						
<b>Output: 018301 Trade Development and Promotion Services</b>						
<b>227001</b>	<b>Travel inland</b>	<b>3,280,000.000</b>				
227001-1	Travel Inland - Communication Allowances-2008	2,200,000.000	NonWage	Micro Procurement	06/07/2018	11/07/2018
227001-2	Travel Inland - Fuel-2024	1,080,000.000	NonWage	Direct Procurement	09/07/2018	09/07/2018
<b>Output: 018302 Enterprise Development Services</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>480,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	480,000.000	NonWage	Direct Procurement	04/07/2018	04/07/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>139,007.000</b>				
221011-1	Office Supplies - Photocopying Services-1373	75,000.000	NonWage	Micro Procurement	09/07/2018	14/07/2018
221011-2	Printing - Paper-1451	64,007.000	NonWage	Direct Procurement	09/07/2018	09/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>1,912,172.000</b>				
227001-1	Travel Inland - Fuel-2024	1,912,172.000	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>Output: 018303 Market Linkage Services</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>120,001.000</b>				
221007-1	Newspapers - Others-1279	120,001.000	NonWage	Direct Procurement	02/10/2018	02/10/2018
<b>227001</b>	<b>Travel inland</b>	<b>1,485,572.000</b>				
227001-1	Travel Inland - Fuel-2024	1,485,572.000	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>Output: 018304 Cooperatives Mobilisation and Outreach Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>200,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	200,000.000	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>2,369,924.000</b>				
227001-1	Travel Inland - Fuel-2024	2,369,924.000	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>Output: 018305 Tourism Promotional Services</b>						
<b>227001</b>	<b>Travel inland</b>	<b>1,709,998.000</b>				
227001-1	Travel Inland - Field Stationery-2021	121,500.000	NonWage	Direct Procurement	16/07/2018	16/07/2018

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Mayuge District**

Financial Year: **2018-2019**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
227001-2	Travel Inland - Field Work Expenses-2022	<b>1,299,686.000</b>	NonWage	Micro Procurement	14/11/2018	19/11/2018
227001-3	Travel Inland - Fuel-2024	<b>288,812.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>Output: 018306 Industrial Development Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>200,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>200,000.000</b>	NonWage	Micro Procurement	04/07/2018	09/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>1,824,305.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,224,304.000</b>	NonWage	Restricted Bidding	10/05/2018	08/08/2018
227001-2	Travel Inland - Meals-2035	<b>600,001.000</b>	NonWage	Micro Procurement	06/07/2018	11/07/2018
<b>Output: 018308 Sector Management and Monitoring</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>2,480,000.000</b>				
221008-1	ICT - Computers-733	<b>2,480,000.000</b>	NonWage	Direct Procurement	16/07/2018	16/07/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>400,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	<b>400,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>222001</b>	<b>Telecommunications</b>	<b>1,080,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,080,000.000</b>	NonWage	Micro Procurement	05/07/2018	10/07/2018
<b>222003</b>	<b>Information and communications technology (ICT)</b>	<b>1,560,000.000</b>				
222003-1	ICT - Mobile Internet-801	<b>1,560,000.000</b>	NonWage	Micro Procurement	09/07/2018	14/07/2018
<b>Total For Workplan : Production and Marketing</b>		<b>538,243,274.000</b>				

Prepared by

Name:

**Costance Ouma**

Signature:

Designation:

**Head of Production and Marketing**

Date:

08/08/2018 04:09

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Health</b>						
<i>SubProgramme: 0881 Primary Healthcare</i>						
<b>Output: 088101 Public Health Promotion</b>						
<b>227001</b>	<b>Travel inland</b>	<b>4,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	4,000,000.000	NonWage	Micro Procurement	01/07/2018	06/07/2018
<b>Output: 088183 OPD and other ward Construction and Rehabilitation</b>						
<b>312102</b>	<b>Residential Buildings</b>	<b>991,389,037.000</b>				
312102-1	Building Construction - Contractor-217	942,000,000.000	GouDev	Open Bidding	02/07/2018	30/10/2018
312102-2	Building Construction - Maintenance and Repair-241	13,389,037.000	GouDev	Micro Procurement	02/07/2018	12/07/2018
312102-3	Building Construction - Maintenance and Repair-241	18,000,000.000	GouDev	Micro Procurement	02/07/2018	30/10/2018
312102-4	Building Construction - Maintenance and Repair-241	18,000,000.000	GouDev	Open Bidding	02/07/2018	30/09/2018
<i>SubProgramme: 0883 Health Management and Supervision</i>						
<b>Output: 088301 Healthcare Management Services</b>						
<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>6,400,000.000</b>				
221008-1	ICT - Hardware Repair, Maintenance and Support-769	2,400,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
221008-2	ICT - Laptop (Notebook Computer)-780	2,500,000.000	NonWage	Micro Procurement	01/07/2018	06/07/2018
221008-3	ICT - Projectors-823	1,500,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
<b>223005</b>	<b>Electricity</b>	<b>3,600,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	3,600,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>1,879,005.000</b>				
227001-1	Travel Inland - Fuel-2024	1,879,005.000	NonWage	Micro Procurement	02/07/2018	07/07/2018

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>6,900,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	1,100,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	3,000,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
228002-3	Vehicle Maintenance - Tire and Tire Tubes-2080	2,800,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
<b>Output: 088302 Healthcare Services Monitoring and Inspection</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>128,000.000</b>				
221011-1	Printing - Paper-1451	128,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
<b>227001</b>	<b>Travel inland</b>	<b>2,304,000.000</b>				
227001-1	Travel Inland - Fuel-2024	2,304,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
<b>Total For Workplan : Health</b>		<b>1,016,600,042.000</b>				

Prepared by Name: **Charles Nabangi**  
Signature:  
Designation: **Head of Health**  
Date: 08/08/2018 04:09

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Education

#### SubProgramme: 0781 Pre-Primary and Primary Education

#### Output: 078102 Primary Teaching Services

<b>228004</b>	<b>Maintenance – Other</b>	<b>121,171,562.000</b>				
228004-1	Building and Facility Maintenance - Carpentry Services-184	121,171,562.000	NonWage	Open Bidding	02/07/2018	30/09/2018

#### Output: 078180 Classroom construction and rehabilitation

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>1,508,000,000.000</b>				
312101-1	Building Construction - Schools-256	1,508,000,000.000	GouDev	Open Bidding	10/05/2018	07/09/2018

#### Output: 078181 Latrine construction and rehabilitation

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>138,000,000.000</b>				
312101-1	Building Construction - Latrines-237	138,000,000.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018

#### Output: 078183 Provision of furniture to primary schools

<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>90,720,000.000</b>				
312203-1	Furniture and Fixtures - Desks-637	90,720,000.000	GouDev	Open Bidding	10/05/2018	08/08/2018

#### SubProgramme: 0784 Education & Sports Management and Inspection

#### Output: 078401 Monitoring and Supervision of Primary and Secondary Education

<b>227001</b>	<b>Travel inland</b>	<b>26,176,002.000</b>				
227001-1	Travel Inland - Fuel-2024	26,176,002.000	NonWage	Restricted Bidding	01/07/2018	29/09/2018

#### Output: 078405 Education Management Services

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>4,743,496.000</b>				
221008-1	ICT - Assorted Computer Equipment-710	3,000,000.000	NonWage	Restricted Bidding	02/07/2018	30/09/2018

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
221008-2	ICT - Assorted Hardware and Software Maintenance and Support-711	1,743,496.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>824,599.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	824,599.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
<b>Total For Workplan : Education</b>		<b>1,889,635,659.000</b>				

Prepared by

Name:

William nadiope

Signature:

Designation:

Head of Education

Date:

08/08/2018 04:09

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048108 Operation of District Roads Office

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>12,000,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	12,000,000.000	NonWage	Direct Procurement	10/09/2018	10/09/2018
<b>221012</b>	<b>Small Office Equipment</b>	<b>13,000,232.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	13,000,232.000	NonWage	Restricted Bidding	07/03/2018	05/06/2018
<b>227001</b>	<b>Travel inland</b>	<b>12,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	12,000,000.000	NonWage	Open Bidding	03/05/2018	03/05/2018
<b>Total For Workplan : Roads and Engineering</b>		<b>37,000,232.000</b>				

Prepared by Name: febiano Wanjusi  
Signature:  
Designation: Head of Roads and Engineering  
Date: 08/08/2018 04:09



# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Water

SubProgramme: 0981 Rural Water Supply and Sanitation

Output: 098183 Borehole drilling and rehabilitation

<b>312104</b>	<b>Other Structures</b>	<b>394,920,000.000</b>				
312104-1	Construction Services - Contractors-393	<b>5,310,000.000</b>	GouDev	Open Bidding	03/05/2018	01/08/2018
312104-2	Construction Services - Contractors-393	<b>389,610,000.000</b>	GouDev	Open Bidding	03/05/2018	31/08/2018
<b>Total For Workplan : Water</b>		<b>394,920,000.000</b>				

Prepared by

Name:

**Tom Mudimbo**

Signature:

Designation:

**Head of Water**

Date:

08/08/2018 04:09

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)

225001	Consultancy Services- Short term	9,425,130.000				
225001-1	Short Term Consultancy Services - Land Survey and Titling-1655	9,425,130.000	NonWage	Restricted Bidding	07/01/2018	07/04/2018

Output: 098372 Administrative Capital

314201	Materials and supplies	10,000,000.000				
314201-1	Materials and supplies - Assorted Materials-1163	10,000,000.000	GouDev	Restricted Bidding	07/01/2018	07/04/2018
<b>Total For Workplan : Natural Resources</b>		<b>19,425,130.000</b>				

Prepared by Name: **musa lubanga**  
Signature:  
Designation: **Head of Natural Resources**  
Date: 08/08/2018 04:09

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Planning</b>						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
<b>Output: 138301 Management of the District Planning Office</b>						
<b>227001</b>	<b>Travel inland</b>	<b>2,400,000.000</b>				
227001-1	Travel Inland - Fuel-2024	2,400,000.000	NonWage	Restricted Bidding	10/05/2018	08/08/2018
<b>Output: 138303 Statistical data collection</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,580,000.000</b>				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,580,000.000	NonWage	Micro Procurement	10/05/2018	15/05/2018
<b>227001</b>	<b>Travel inland</b>	<b>4,420,000.000</b>				
227001-1	Travel Inland - Fuel-2024	4,420,000.000	NonWage	Micro Procurement	10/05/2018	15/05/2018
<b>Output: 138372 Administrative Capital</b>						
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>	<b>59,990,000.000</b>				
281503-1	Engineering and Design studies and Plans - Designs - 479	59,990,000.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>72,000,000.000</b>				
312101-1	Building Construction - Latrines-237	72,000,000.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
<b>312102</b>	<b>Residential Buildings</b>	<b>34,000,000.000</b>				
312102-1	Building Construction - Maintenance and Repair-241	8,000,000.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
312102-2	Building Construction - Offices-249	26,000,000.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>64,680,000.000</b>				
312203-1	Furniture and Fixtures - Desks-637	64,680,000.000	GouDev	Open Bidding	10/05/2018	08/08/2018

# Vote: 535 Mayuge District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mayuge District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
312213	ICT Equipment	12,000,000.000				
312213-1	ICT - Computers-733	12,000,000.000	GouDev	Restricted Bidding	10/05/2018	08/08/2018
<b>Total For Workplan : Planning</b>		<b>252,070,000.000</b>				

Prepared by Name: Joshua Masini  
Signature:  
Designation: Head of Planning  
Date: 08/08/2018 04:09